

Skeleton structure

oversight

independent review mechanism?



policy input

Governments

Internet community at large

Technical expertise

policy coordination/development

Policy coordination mechanism for (inter-SDO) protocol parameter + port number related issues

Policy coordination mechanism for (inter-regional) IP address allocation related issues

Policy coordination mechanism for (inter-national) country code TLD names related issues

Policy development mechanism for generic top level domain names related issues

implementation and operation

Technical operation: TLD entries in root zone file, delegation of IP blocks and AS numbers to RIRs, port and parameter numbers registry, L root server...

Non-technical duties and services: gTLD registrar accreditation, monitoring and enforcement of gTLD registry and registrar agreements, UDRP administration supervision, Internic information...

Structure-related budget elements

oversight independent review mechanism?

Board **travel and meetings costs**

policy input

Governments Internet community at large Technical expertise

partly self-funding

policy coordination/development

Policy coordination mechanism for (inter-SDO) protocol parameter + port number related issues	Policy coordination mechanism for (inter-regional) IP address allocation related issues	Policy coordination mechanism for (inter-national) country code TLD names related issues	Policy development mechanism for generic top level domain names related issues
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costs for professional staff support

implementation and operation

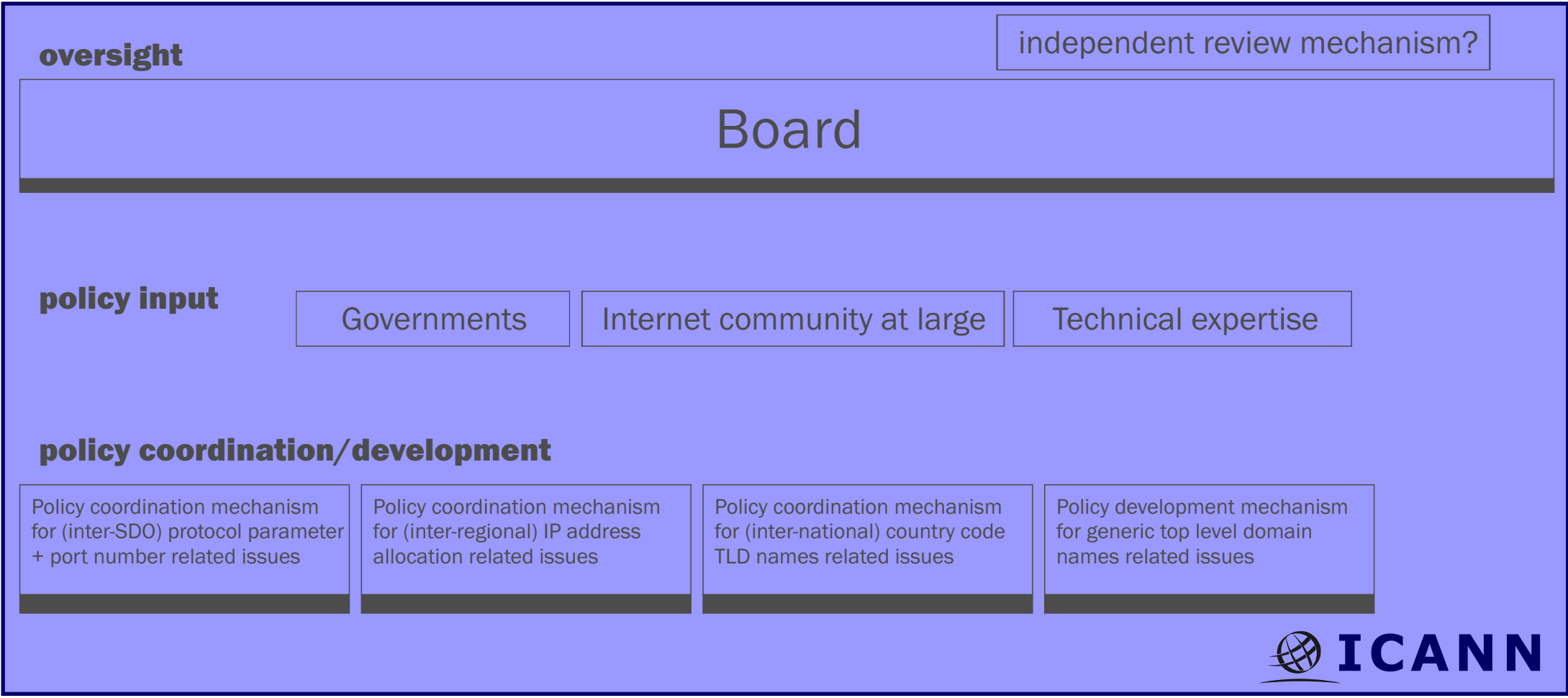
Technical operation: TLD entries in root zone file, delegation of IP blocks and AS numbers to RIRs, port and parameter numbers registry, L root server...

costs for tech operation

Non-technical duties and services: gTLD registrar accreditation, monitoring and enforcement of gTLD registry and registrar agreements, UDRP administration supervision, Internic information...


gTLD related costs

Budget divisions (proposal)



implementation and operation

Technical operation: TLD entries in root zone file, delegation of IP blocks and AS numbers to RIRs, port and parameter numbers registry, L root server...



Non-technical duties and services: gTLD registrar accreditation, monitoring and enforcement of gTLD registry and registrar agreements, UDRP administration supervision, Internic information...



Funding sources (proposal)



InterNIC provides gTLD related services and is therefore financed through the gTLD registry/registrar/registrant system



IANA provides specific technical services and is therefore financed by fees from IANA users: TLD registries (ccTLD and gTLD), IP registries and standards development organizations



ICANN provides oversight, outreach, input collection, policy development and information for all stakeholders; it is consequently financed jointly by all groups